



LEWISVILLE

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AGENDA

**LEWISVILLE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
ADVISORY**

MEETING

**Tuesday, August 20, 2024
6:30 p.m.**

**Lewisville City Hall, 2nd Floor, Development Services Conference Room
151 W. Church St., Lewisville, TX 75057**

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1. Call Meeting to Order, Announce a Quorum is Present
 2. Approve minutes of June 18, 2024
 3. Introduction of new Committee members
 4. Progress Report for Funded Agencies from Program Year 2023/2024 and CV Funds
 5. Backbone Support Grant Update and Discussion of Children's Advocacy Center's Award
 6. Discussion of Dates and Locations for November and December Public Hearings
 7. **Visitor/Citizens Forum**
Speakers must address their comments to the Chair rather than to individual Committee members or staff. Speakers should speak clearly and state their name and address prior to beginning their remarks. Speakers will be allowed 5 minutes for testimony. Speakers making personal, impertinent, profane or slanderous remarks may be removed from the meeting. Unauthorized remarks from the audience, stamping of feet, whistles, yells, clapping, and similar demonstrations will not be permitted. In accordance with the Texas Open Meetings Act, the Community Development Block Grant Advisory Committee is restricted from discussing or taking action on items not listed on the agenda. Action can only be taken at a future meeting.
 8. **Adjournment**

NOTICE OF ASSISTANCE AT THE PUBLIC MEETINGS

The City will provide appropriate auxiliary aids and services, including sign language interpreters and assisted listening devices, whenever necessary to ensure effective communication with members of the public who have hearing, sight or speech impairments, unless doing so would result in a fundamental alteration of its programs or an undue financial burden. A person who requires an accommodation or auxiliary aid or service to participate in a City program, service or activity, should contact the sponsoring Department, or the Human Resource Department at 972-219-3450 or by Fax at 972-219-5005 as far in advance as possible but no later than 48 hours before the scheduled event.



LEWISVILLE

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**MINUTES
COMMUNITY DEVELOPMENT BLOCK GRANT
ADVISORY COMMITTEE (CDBG AC)**

Tuesday, June 18, 2024

The Community Development Block Grant Advisory Committee convened at 6:30 p.m. in the Development Services Conference Room, Edora Butler presiding.

Committee Members

Present:

Edora Butler, Vice Chair
Duff Taylor
Timothy Fields
Breanne Jackson
Akber Allana

Committee Members

Absent:

Kathi Stock, Chair

Staff Members

Present:

Rachel Hiles, Grants Specialist
Elena Shehan, Grants Coordinator

Item 1: Edora Butler, Committee Vice Chair, called the meeting to order in the presence of a quorum at 6:40 p.m.

Item 2: The committee reviewed the minutes of May 21, 2024. Timothy Fields moved to approve the minutes; Duff Taylor seconded the motion. The minutes were approved unanimously.

Item 3: The committee revisited the 2024-2025 Social Services Grant Fund award recommendation as approved in the previous meeting. Rachel Hiles, Grants Specialist, provided a review of the process of finalizing the award decisions following committee approval of their recommendation. Staff presented a concern that had been noted during staff review of the recommendation and then presented the options for adjusting the recommendation to account for this concern. The committee discussed the options and agreed upon amending the recommendation.

Timothy Fields moved to approve the amended recommended budget for the 2024-2025 Social Service Grant; Duff Taylor seconded the motion. The amended recommendation was approved unanimously.

Item 4: Elena Shehan, Grants Coordinator, provided an update to the proposed CDBG Public Infrastructure projects for the 2024-2025 funding year. She outlined funding adjustments between existing projects and updates the potential new projects highlighted last meeting. She updated on which projects might not be possible this funding year due to delayed communication with potential partners, and overviewed a new potential project upgrading the playground space for Creekside Manufactured Home Community. The committee received an overview of HOME

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June 18, 2024

funding and how this award will be broken out into different projects for the upcoming year. The committee voiced support for the proposed Creekside playground project.

Item 5: There were no requests to speak before the committee for the Visitor/Citizens Forum.

Item 6: Duff Taylor moved to adjourn the meeting; Timothy Fields seconded the motion. Meeting was adjourned at 7:39 p.m.

Respectfully Submitted,

Rachel Hiles
Grants Specialist

Kathi Stock
Committee Chair

PY 23-24 CITY FUNDED AGENCIES

| | Children's Advocacy Center for North Texas | Christian Community Action | Communities in Schools of North Texas | Denton County Friends of the Family - Non-Residential | Health Services of North Texas | Journey to Dream | PediPlace | Chisholm Trail RSVP | Special Abilities of North Texas | The Salvation Army |
|---|---|--|--|--|---------------------------------------|------------------------------------|--------------------|----------------------------|---|---|
| Service Unit Description | Victim Services | One Hour Intake for Financial Assistance | Half-Hour of Case Management Services | One hour of Face-to-Face services | One Medical Visit | Mental Health & Wellness Mgt Hours | One Office Visit | One Volunteer Hour | One Hour Day Habilitation Services | Emergency Financial Assistance & Case Mgt |
| Service Unit Contract Goal | 978 | 733 | 805 | 81 | 103 | 1159 | 326 | 1094 | 849 | 11 |
| Service Units Completed for Contract | 1332 | 2238 | 72343 | 1353.99 | 99 | 2262 | 2,995 | 3204 | 14675.1 | 10 |
| # Unduplicated Clients Contract Goal | 90 | 275 | 23 | 8 | 29 | 271 | 88 | 10 | 4 | 11 |
| # Unduplicated Clients Served for Contract | 170 | 656 | 1573 | 239 | 99 | 128 | 1716 | 32 | 23 | 10 |
| Total Funds Awarded | \$50,000.00 | \$44,000.00 | \$24,000.00 | \$12,000.00 | \$30,000.00 | \$15,000.00 | \$40,500.00 | \$5,000.00 | \$7,500.00 | \$12,000.00 |
| Total Funds Drawn | \$50,000.00 | \$44,000.00 | \$24,000.00 | \$10,800.00 | \$27,000.00 | \$13,500.00 | \$33,750.00 | \$4,500.00 | \$6,750.00 | \$11,200.00 |

Updated with data from report month: July July July June June June July June June July

| | CACNT | CCA | CISNT | DCFoF - F2F | HSNT | JTD | PEDIPLACE | RSVP | SANT | SALVATION ARMY |
|---|--|------------|--------------|--------------------|-------------|------------------------|-----------------------------|-------------|-------------|-----------------------|
| Total #of months/reports so far | 10 | 10 | 10 | 9 | 9 | 9 | 5 | 9 | 9 | 10 |
| # of Late Reports Submitted | 1 | 1 | 0 | 0 | 0 | 7 | 2 | 2 | 2 | 2 |
| # of Reports Needing Corrections | 2 | 3 | 0 | 1 | 0 | 6 | 3 | 0 | 1 | 2 |
| Notes | Didn't begin drawing from City funds until CVR grant was completed | | | | | | | | | |
| | | | | | | Regularly late reports | Began City reports in March | | | |

*Data as of 8/15/2024

PY 23-24 CDBG FUNDED AGENCIES

| | Boys & Girls Club of Greater Tarrant County | CASA | Denton County Friends of the Family - Shelter | PediPlace | SPAN - Meals on Wheels | |
|---|--|-----------------------------|--|--------------------------------|-------------------------------|-----------------------------|
| Service Unit Description | Mobile Club Programming Hours | Child Advocacy Hours | Shelter Days | Pediatric Office Visits | Congregate Meals | Home-Delivered Meals |
| Service Unit Contract Goal | 417 | 429 | 105 | 293 | 5,432 | 8,148 |
| Service Units Completed for Contract | 873 | 880.8 | 226 | 5,381 | 10,702 | 10,768 |
| # Unduplicated Clients Contract Goal | 104 | 12 | 2 | 79 | 136 | |
| # Unduplicated Clients Served for Contract | 97 | 13 | 10 | 2,298 | 256 | |
| Total Funds Awarded | \$18,000.00 | \$26,000.00 | \$12,000.00 | \$36,415.00 | \$22,000.00 | |
| Total Funds Drawn | \$18,000.00 | \$26,000.00 | \$12,000.00 | \$36,415.00 | \$22,000.00 | |

Updated with data from report month: July July July Feb-Done July

| | B&GC | CASA | DCFoF - Shelter | PEDIPLACE | SPAN |
|---|-----------------|-------------|---|---------------------------------|-------------|
| Total #of months/reports so far | 10 | 10 | 10 | 5 | 10 |
| # of Late Reports Submitted | 0 | 1 | 0 | 0 | 0 |
| # of Reports Needing Corrections | 4 | 3 | 3 | 1 | 2 |
| Notes | | | No Lewisville residents served Oct-Dec, & Mar | Reported on CDBG from Oct - Feb | |

*Data as of 8/15/2024

CDBG CVR Progress Report

| | Children's Advocacy Center CV3 | CASA | Children's Advocacy Center CV1 | PediPlace | The Salvation Army |
|--------------------------------------|--------------------------------|-----------------------------|--------------------------------|---|--------------------|
| Svcs Unit 1 Description | Mental Health | One Hour of Advocacy | Forensic Interview | (Psychological Assessment During) Child Exam | Meals |
| Svcs Unit 1 Goal | 4701 | 1,042 | 639 | 1610 | 6953 |
| Service Units Completed | 4788 | 1161 | 639 | 1211 | 7437 |
| # UNDUPLICATED CLIENTS GOAL | 341 | 22 | 188 | 1150 | 133 |
| # UNDUPLICATED CLIENTS SERVED | 542 | 22 | 230 | 832 | 181 |
| Total Funds Awarded | \$150,000 | \$79,000 | \$54,000 | \$104,678 | \$55,000 |
| Total Funds Drawn | \$150,000 | \$79,000 | \$54,000 | \$78,715 | \$55,000 |
| % of Funds Drawn | 100% | 100% | 100% | 75% | 100% |

Updated with data from report month: Feb-Done May-Done Apr-Done July Sep-Done

| | CACNT CV3 | CASA | CACNT CV1 | PediPlace | TSA |
|---|---|--|---------------|---|--|
| Agreement Start Date | Sep-22 | Sep-22 | Oct-22 | May-23 | Nov-22, but TSA chose to only report starting Jan-23 |
| Total # of reports so far | 18 | 9 | 7 | 15 | 9 |
| # of Late Reports Submitted | 0 | 0 | 0 | 2 | 0 |
| # of Reports Needing Corrections | 2 | 0 | 1 | 4 | 4 |
| Notes | Due to database switch, Jun Jul reports reflected 0 services since all clients were reported thru PY 22/2 CDBG grant to avoid duplication | Met all goals and drew funding by Dec 2022. Added additional funds starting Jan 2023 | N/A | Difficulty in getting response from patients in COVID tieback (stigma and confusion about affect). Adjusted tieback method starting Nov 2023. | Met all goals and drew funds by Sep 2023. Some corrections needed but no late reports. |

*Data as of 8/15/2024

CDBG Advisory Committee Nonprofit Spotlight



Growing by Leaps and Bounds

HSNT's pediatric program is growing by leaps and bounds after we hired two new pediatricians and added three exam rooms at our Denton pediatric center in late 2023. In the first half of 2024, we served 3,540 children at our Denton health centers, which is more than double the number of children served during the same timeframe in 2023. We are grateful to get more children in need into care at our Denton pediatric center, and get their entire family into care at our health center right next door.

HSNT is also eagerly planning the opening of our new site in the Serve Lewisville Center so we can connect even more Lewisville residents to primary medical care and integrated behavioral healthcare. We are already increasing our presence in the area, including participating in Lewisville ISD's Back to School event Saturday, August 3rd, to help connect families to care.

August 4-10 is National Health Center Week. This is a special time to celebrate Community Health Centers across the country and increase awareness of the affordable health services we provide.



HEALTH SERVICES
OF NORTH TEXAS
Medical Care for You

HSNT is so thankful for our partnership with the City of Lewisville. It takes all of us to make a positive impact on the health of our North Texas community!

The Glue for the System

CASA has been the glue that is holding together the local child welfare system while it undergoes a huge transition.

The private entity has taken over parts of the work Child Protective Services used to do. There are huge challenges in communication during the changeover.

CASA has remained stable for the children and families, helping to smooth out the process, explain what is happening, and even take middle of the night/early morning phone calls from concerned parents, foster parents, and even teenagers. We will keep at it!

2024 January-June Children's Outcomes:

- 54% reunited with parents
- 34% adopted by new family or relatives
- 4% aged out of foster care



2024 January-June Program Statistics:

- 457 children served in 277 cases
- 227 Advocates and 29 newly sworn in
- 11,549 hours of services to children
- 131 new children from this year from 70 new cases
- 613 hearings attended and 416 court reports composed
- 1,097 hours of continuing education completed for advocates