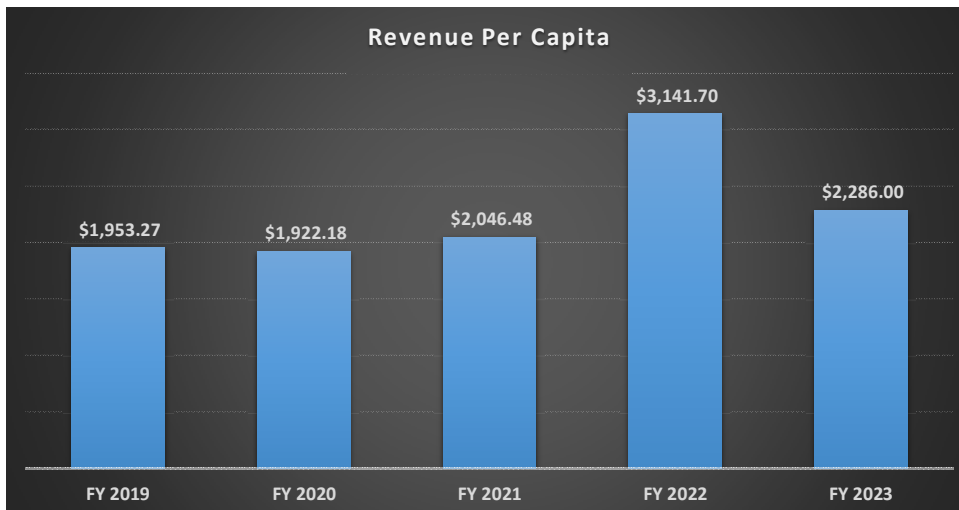
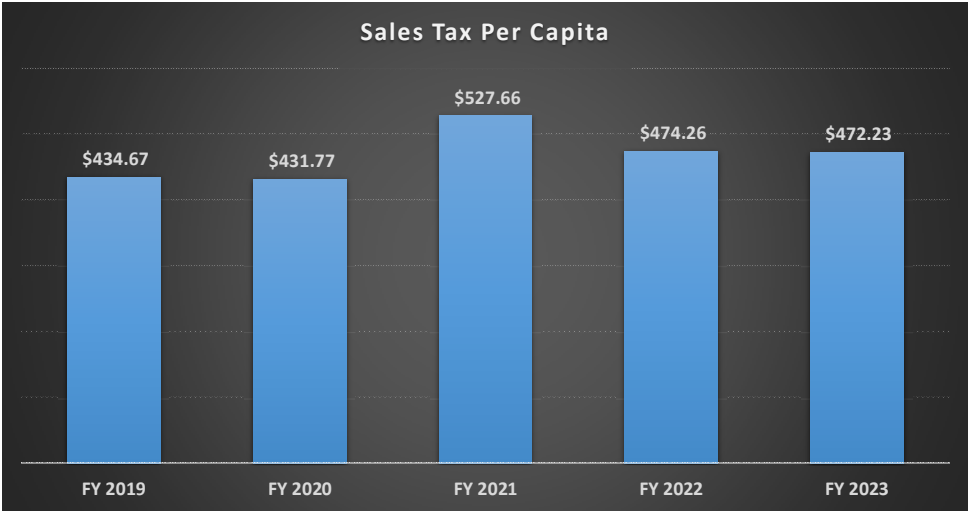
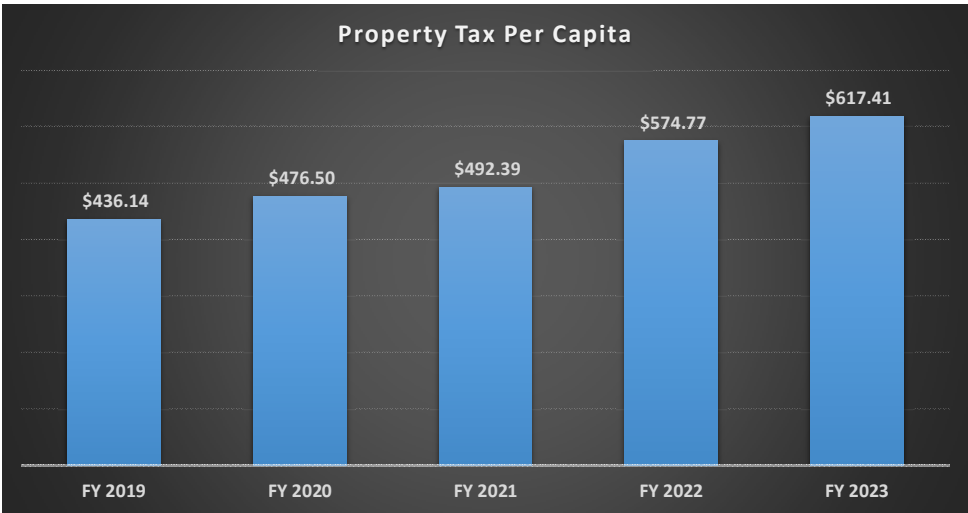
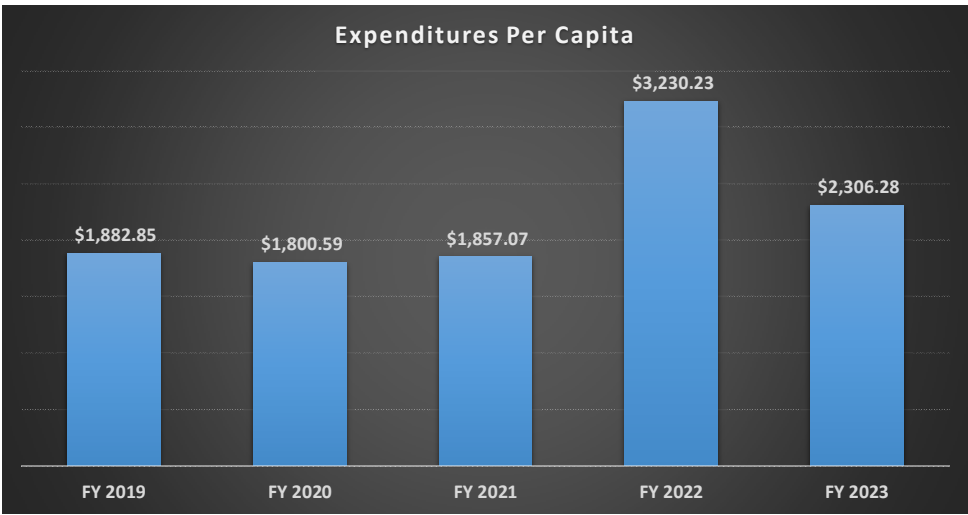


	FY 2019 Actuals	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Actuals
Beginning Fund Balance	\$ 95,632,660	\$ 103,323,949	\$ 116,919,972	\$ 138,440,579	\$ 126,698,854
Total Revenue	\$ 213,320,820	\$ 214,941,857	\$ 232,521,195	\$ 416,651,769	\$ 306,875,446
Charges for Services	\$ 13,098,850	\$ 13,043,075	\$ 14,154,221	\$ 9,239,139	\$ 9,589,891
Culture and Recreation Revenues	\$ 2,850,742	\$ 2,435,438	\$ 3,440,725	\$ 4,867,693	\$ 5,701,549
Fines, Forfeitures and other Court Fees	\$ 2,997,200	\$ 2,514,363	\$ 2,625,022	\$ 2,644,404	\$ 2,239,227
Intergovernmental Revenues	\$ 2,085,641	\$ 12,657,473	\$ 5,245,899	\$ 5,175,880	\$ 9,814,206
Internal Service Revenues	\$ 26,389,974	\$ 17,463,625	\$ 17,933,116	\$ 16,921,106	\$ 21,589,509
Investment Earnings and Contributions	\$ 8,896,049	\$ 7,108,547	\$ 4,716,602	\$ (2,612,423)	\$ 9,994,583
Licenses & Permits	\$ 2,635,085	\$ 2,697,508	\$ 3,716,550	\$ 5,678,734	\$ 4,066,430
Other Financing Sources	\$ 3,489,636	\$ 932,110	\$ 3,151,498	\$ 134,607,949	\$ 10,712,071
Taxes	\$ 104,915,860	\$ 109,752,194	\$ 124,364,431	\$ 149,808,636	\$ 157,147,794
Transfers In	\$ 5,478,278	\$ 5,121,168	\$ 6,825,001	\$ 31,136,791	\$ 10,500,472
Utility Revenues	\$ 40,483,505	\$ 41,216,356	\$ 46,348,131	\$ 59,183,860	\$ 65,519,716
Total Expenses	\$ 205,629,531	\$ 201,345,834	\$ 211,000,589	\$ 428,393,494	\$ 309,597,862
Benefit Claims and Insurance	\$ 12,311,927	\$ 12,498,189	\$ 12,793,171	\$ 15,047,352	\$ 14,472,737
Capital Outlay	\$ 794,550	\$ 621,808	\$ 100,337	\$ 1,659,397	\$ 1,026,182
Construction in Progress			\$ 454,755	\$ 1,275,044	\$ 1,267,991
Debt Service	\$ 23,251,363	\$ 20,654,979	\$ 23,897,476	\$ 188,635,262	\$ 42,375,817
Internal Service Charges	\$ 6,962,857	\$ 4,000,070	\$ 4,180,814	\$ 5,087,158	\$ 6,466,562
Materials and Supplies	\$ 12,619,878	\$ 12,384,102	\$ 12,120,824	\$ 19,344,963	\$ 22,604,388
None	\$ (45,664)	\$ -	\$ -	\$ -	\$ -
Personal Services	\$ 69,476,796	\$ 73,703,763	\$ 74,443,447	\$ 80,636,453	\$ 87,537,644
Personal Services - Internal Charges	\$ 19,422,781	\$ 13,484,639	\$ 13,748,587	\$ 12,603,043	\$ 15,118,484
Purchased Services and Charges	\$ 24,071,211	\$ 24,590,323	\$ 24,338,782	\$ 30,595,968	\$ 35,680,338
Transfers Out	\$ 36,763,832	\$ 39,407,960	\$ 44,922,396	\$ 73,508,855	\$ 83,047,719
Ending Fund Balance	\$ 103,323,949	\$ 116,919,972	\$ 138,440,579	\$ 126,698,854	\$ 123,976,437

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Full-Time Positions	817	841	814	844	894
Population	109,212	111,822	113,620	132,620	134,241
Total Revenues Per Capita	\$ 1,953.27	\$ 1,922.18	\$ 2,046.48	\$ 3,141.70	\$ 2,286.00
Total Expenditures Per Capita	\$ 1,882.85	\$ 1,800.59	\$ 1,857.07	\$ 3,230.23	\$ 2,306.28
Total Property Tax Per Capita	\$ 436.14	\$ 476.50	\$ 492.39	\$ 574.77	\$ 617.41
Total Sales Tax Per Capita	\$ 434.67	\$ 431.77	\$ 527.66	\$ 474.26	\$ 472.23
Property Tax Rate Per \$100 Valuation	0.436086	0.443301	0.443301	0.443301	0.443301





Property Tax Rate Per \$100 Valuation

