

\$595.73

PUBLIC SAFETY

\$182.43

PUBLIC SERVICES

\$122.72

PARKS & RECREATION

\$81.33

ADMINISTRATION

\$57.30

NEIGHBORHOOD / INSPECTIONS

\$50.51

INFORMATION TECHNOLOGY

\$1,202.30

MAINTENANCE AND OPERATIONS
ANNUAL DEPARTMENT
ALLOCATIONS

\$22.62

ENGINEERING

\$22.24

LIBRARY SERVICES

\$22.18

NON-DEPARTMENTAL

\$17.01

COMMUNITY RELATIONS & TOURISM

\$15.23

ECONOMIC DEVELOPMENT / PLANNING

\$13.00

MUNICIPAL COURT