

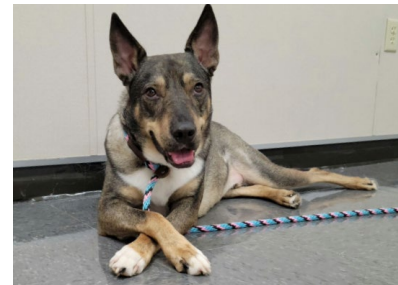


GENE CAREY ANIMAL SHELTER AND ADOPTION CENTER EXPANSION

LEWISVILLE
Deep Roots. Broad Wings. Bright Future.

GO Bond Project Cost

\$9,611,399



Project Details

Proposition

Animal Shelter/Adopter Center Expansion – Proposition B

Location

995 E. Valley Ridge Blvd

Description

This expansion may include a combination of the following additions:

- A surgical suite with pre-op prep and post-op recovery
- Additional kennel spaces
- Dedicated volunteer space for program development
- Expansion of laundry facility
- Expansion of dry food and general storage
- Separation of dog and cat intake areas to minimize animal stress and increase efficiency
- Additional staff-dedicated workstations and a third supervisor office

Lewisville 2025 Big Moves / Strategic Moves

#7 Sustainability



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Project Cost Breakdown

Design	\$854,980
Building Construction	\$7,084,742
Furnishings	\$150,000
Inflation	\$1,521,677
Total Project Cost	\$9,611,399
City of Lewisville GO Bond Portion	\$9,611,399

Operating Cost Breakdown

Ongoing – Utilities (Water and Sewer, Gas, Electric, Phone Lines)	\$14,900
Ongoing - Supplies	\$1,000
Ongoing – Contractual Services	\$20,000
Ongoing – Security Cameras	\$520
Total Ongoing Operating Cost	\$36,420