



MCKENZIE-HEMBRY NEIGHBORHOOD REHAB, PHASE 2

LEWISVILLE
Deep Roots. Broad Wings. Bright Future.

GO Bond Project Cost

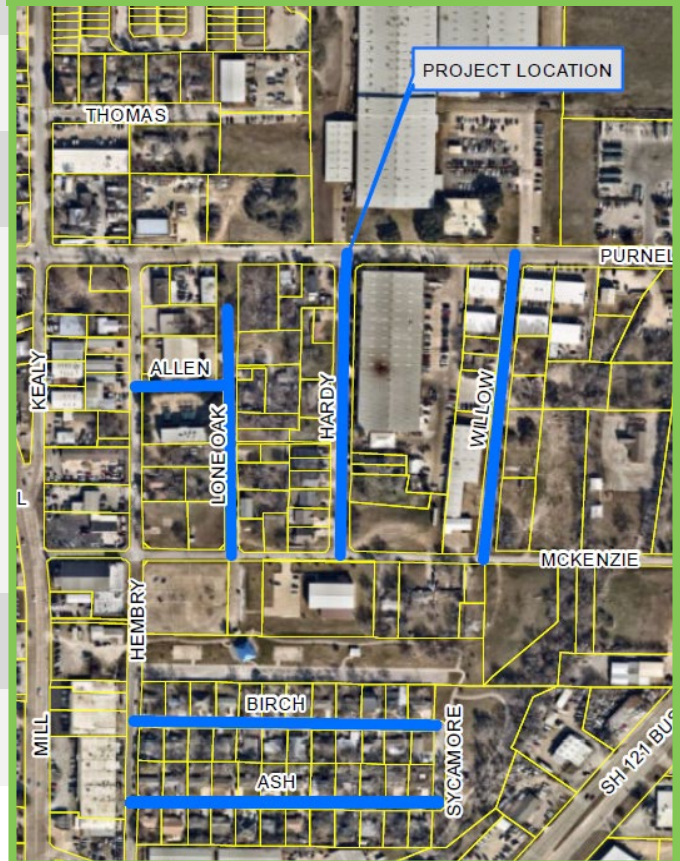
\$2,067,180



Project Details

Proposition	Streets Improvements – Proposition D
Average Pavement Condition Index Value	45.3 (out of 100)
Location	Neighborhood near McKenzie Street and Hembry Street
Description	Rebuild Allen Rd., Lone Oak St., Willow St., Hardy St., Birch St., and Ash St. with curb & gutter street sections. Due to right-of-way constraints, staff may need to design and build alternative street sections. Project includes new utilities and upgraded drainage. Some sidewalk additions could be included as right-of-way allows.
Lewisville 2025 Big Moves / Strategic Moves	#4 Diverse and Thriving Neighborhoods
Grant Funding or Third-Party Funding	Denton County Trip-22 Bond Program

Project Location



The information presented here represents the preliminary recommendations of the Blue Ribbon Committee for potential projects to include in a possible May 2024 bond election. The dollar amounts and projects could change before the final recommendations are presented to the City Council for consideration and could be changed by the City Council before the election is called. This information is being presented in the interest of gathering public input prior to City Council action.



LEWISVILLE
Deep Roots. Broad Wings. Bright Future.

MCKENZIE-HEMBRY NEIGHBORHOOD REHAB, PHASE 2

Project Cost Breakdown

Right-of-Way	\$50,000
Design	\$750,000
Paving Construction	\$3,500,000
Water Construction	\$1,000,000
Sewer Construction	\$1,000,000
Drainage Construction	\$1,500,000
Inflation	\$1,467,180
Total Project Cost	\$9,267,180
Other Funding Source: Denton County Bond Funding	-\$5,200,000
Other Funding Source: Water & Sewer Fund	-\$2,000,000
City of Lewisville GO Bond Portion	\$2,067,180

The information presented here represents the preliminary recommendations of the Blue Ribbon Committee for potential projects to include in a possible May 2024 bond election. The dollar amounts and projects could change before the final recommendations are presented to the City Council for consideration and could be changed by the City Council before the election is called. This information is being presented in the interest of gathering public input prior to City Council action.