

Advisory Committee Agenda

Tuesday, April 18, 20236:30 PMCouncil Chambers
------------------------------------------------

# Joint Session - 6:30 P.M.

# **Planning and Zoning Commission**

# A. Call to Order and Announce that a Quorum is Present.

- **B.** Approval of Minutes
  - 1. <u>Consider the Minutes of the March 16, 2023 Special Called Planning and</u> Zoning Commission Meeting.
  - 2. <u>Consider the Minutes of the March 21, 2023 Joint Planning and Zoning</u> <u>Commission and Overlay District Board Meeting.</u>

# C. Regular Hearing

- 3. Final Plat of Castle Hills H3, Lot 1, Block A; on 15.966 Acres out of the S. Singleton Survey, Abstract Number 1138; Zoned Planned Development General Business Two (PD-GB2) District, Located on the South Side of Parker Road (FM 544) Across from Dragon Banner Drive, Being a Replat of Castle Hills H3, Lot 1, Block A. (23-03-4-RP)
- D. Adjournment

# **Capital Improvements Advisory Committee**

- E. Call to Order and Announce that a Quorum is Present.
  - 4. <u>Consider the Minutes of the November 15, 2022 Capital Improvements</u> <u>Advisory Committee Meeting.</u>
  - 5. Receive a Presentation on the Semi-Annual Report for the Period of October <u>1, 2022 - March 31, 2023, and Consider Acceptance of the Report and</u> Forward it to the City Council for Review.

# F. Adjournment

#### NOTICE OF ASSISTANCE AT THE PUBLIC MEETINGS

The City will provide appropriate auxiliary aids and services, including sign language interpreters and assisted listening devices, whenever necessary to ensure effective communication with members of the public who have hearing, sight or speech impairments, unless doing so would result in a fundamental alteration of its programs or an undue financial burden. A person who requires an accommodation or auxiliary aid or service to participate in a City program, service or activity, should contact the sponsoring Department, or the Human Resource Department at 972-219-3450 or by Fax at 972-219-5005 as far in advance as possible but no later than 48 hours before the scheduled event.

I do hereby certify that the above notice of meeting of the City of Lewisville Planning and Zoning Commission was posted at City Hall, City of Lewisville, Texas in compliance with Chapter 551, Texas Government Code on \_\_\_\_\_, 2023 by \_\_\_\_\_ AM.

City Secretary

# MINUTES PLANNING AND ZONING COMMISSION

#### CALLED-SPECIAL MEETING

#### MARCH 16, 2023

#### Item A: Call to Order and Announce that a Quorum is Present

With a quorum present, the Lewisville Planning and Zoning Commission special-called meeting was called to order by Chair MaryEllen Miksa at 6:30 p.m. on Thursday, March 16, 2023, in the Council Chambers, of the Lewisville City Hall, 151 West Church Street, Lewisville, Texas.

Members present: Chair MaryEllen Miksa; Vice-Chair Erum Ali; Karen Locke; and Francisca Alwaely

Members absent: Ryan Conway, Robert French, Alvin Turner

<u>Staff members present:</u> Richard Luedke, Planning Director; Michele Berry, Planning Manager; Jason Gillis, Planning Intern; Patty Dominguez, Planning Technician

#### **Item B: Public Hearing**

There was one item for consideration:

1. <u>Continued Public Hearing</u>: Consider Amending Article VII, 'Uses, Parking Requirements, Supplemental Use Regulations and Certain Distance Requirements', of the Lewisville Unified Development Code, to add Supplemental Standards for Multi-Family Dwellings on Certain Streets in the Old Town Mixed Use 2 (OTMU2) and Old Town Center (OTC) Zoning Districts by Adding Section VII.3.22, Establishing Supplemental Use Regulations for Multi-Family Dwellings and Amending Exhibit VII.2-3 'Mixed Use Zoning Districts', to Add a Reference to These Supplemental Use Requirements.

Michele Berry, Planning Manager, gave a brief overview of the proposed Unified Development Code amendments and stated that after speaking with Commissioner Conway and the Building Official, the following 8<sup>th</sup> standard was added: H. Post-tension foundation design shall not be allowed in the interior slabs for areas designated to accommodate non-residential uses. Therefore, staff's recommendation is to recommend approval with the additional standard as presented. Staff stated they have received about five inquiries about the changes to the code, and stated they were neutral, not opposed. Chair Miksa opened the continued public hearing. With no one indicating a desire to speak the public hearing was then closed. There was no further discussion on this item. *A motion was made by Karen Locke to recommend approval of the Unified Development Code amendments with the additional 8<sup>th</sup> standard as presented. The motion was seconded by Francisca Al-waely. The motion passed unanimously (4-0). Staff indicated that the item would appear before the Lewisville City Council on Monday, March 20, 2023 at 7:00 p.m.for another public hearing and final decision.* 

#### MINUTES PLANNING AND ZONING COMMISSION MARCH 16, 2023

#### Item C: Adjournment

<u>A motion was made by Vice-Chair Erum Ali to adjourn the Planning and Zoning Commission</u> <u>meeting. The motion was seconded by Karen Locke. The motion passed unanimously (4-0).</u> There being no other business to discuss, the Planning and Zoning Commission meeting was adjourned at 6:36 p.m.

These minutes approved by the Planning and Zoning Commission on April 18, 2023.

Respectfully Submitted,

Approved,

Michele Berry, AICP Planning Manager MaryEllen Miksa, Chairman Planning and Zoning Commission

#### MINUTES JOINT MEETING OF THE PLANNING AND ZONING COMMISSION AND OVERLAY DISTRICT BOARD

#### MARCH 21, 2023

#### Item A: Call to Order and Announce that a Quorum is Present

With a quorum present, the Lewisville Planning and Zoning Commission meeting was called to order by Chair MaryEllen Miksa at 6:30 p.m. on Tuesday, March 21, 2023, in the Council Chambers, of the Lewisville City Hall, 151 West Church Street, Lewisville, Texas.

Members present: Robert French; Alvin Turner; Chair - MaryEllen Miksa; Karen Locke; and Francisca Al-waely

Members absent: Vice-Chair Erum Ali, Ryan Conway

<u>Staff members present:</u> Richard Luedke, Planning Director; Michele Berry, Planning Manager; Joseph Ducay, Planner; Alexis Barnett, Planner; Patty Dominguez, Planning Technician.

#### **Item B1: Approval of Minutes**

The first item on the agenda was to approve the minutes from the March 7, 2023, Regular Meeting. <u>A motion was made by Robert French to approve the minutes as presented, seconded by Francisca Al-waely. The motion passed unanimously (5-0).</u>

#### **Item C: Regular Hearing**

There was one item for consideration:

 Final Plat of Vista Villas Addition, Lots 23R and 24, Block B; on 2.536 Acres out of the Henry Turner Survey, Abstract Number 1249; Zoned Local Commercial (LC) District, Located at 925 West Round Grove (FM 3040), Being a Replat of Vista Villas Addition, Lot 23, Block B. (23-02-3-RP)

Alexis Barnett, Planner, gave a brief overview of the proposed final plat with a recommendation to disapprove the final plat due to deficiencies and delegate to staff the authority to accept and approve the plat once the listed deficiencies are corrected. The approved plat will be brought to the chair for signature. There was no discussion on this item. <u>A motion was made by Karen Locke to disapprove the final plat and delegate to staff the ability to accept and approve the final plat once the listed deficiencies are corrected. The motion was seconded by Alvin Turner. The motion passed (5-0).</u>

#### **Item D: Public Hearing**

There were two items for consideration:

3. <u>Public Hearing</u>: Consideration of a Zone Change Request from Single-Family Residential (R-7.5) District Zoning to Old Town Mixed-Use Two (OTMU-2) District Zoning; on Approximately 0.15-Acres, out of the J.W. King Survey, Abstract 696, Located at 131 Milton Street; as Requested by Rita Williams, the Property Owner. (Case No. 23-02-4-Z).

#### MINUTES JOINT MEETING OF THE PLANNING AND ZONING COMMISSION AND OVERLAY DISTRICT BOARD MARCH 21, 2023

Joseph Ducay, Planner, gave a brief overview of the proposed zone change request with a recommendation to recommend approval as presented. Commissioner Al-waely asked staff if any of the surrounding neighbors object to the zone change request. Staff stated no public comments objecting to this request have been received. Commissioner Locke asked staff if there was a church across the street from the subject property. Staff stated there is a church across the street, south of the subject property. Chair Miksa opened the public hearing. With no one indicating a desire to speak the public hearing was then closed. There was no further discussion on this item. <u>A motion was made by Francisca Al-waely to recommend approval of the zone change request as presented.</u> <u>The motion was seconded by Robert French. The motion passed unanimously (5-0).</u> Richard Luedke, Planning Director, stated that the item would appear before the Lewisville City Council on Monday, April 17, 2023 at 7:00 p.m. for a second public hearing and final decision.

4. <u>Public Hearing</u>: Consideration of a Special Use Permit for Automobile Sales and Leasing; on Approximately 2.295-Acres, Legally Described as Lot 4A, Block A, Vista Ridge Pointe Addition, Zoned Light Industrial (LI) District; Located at the Southwest Corner of the Storage Court and South Stemmons Freeway Intersection; as Requested by Chris Clark, NCA Partners, on behalf of APD Capital LLC, the Property Owner. (Case No. 23-01-1-SUP).

Joseph Ducay, Planner, gave a brief overview of the proposed special use permit request for automobile sales and leasing with a recommendation to recommend approval as presented. Chair Miksa asked if they will only be selling new vehicles. Staff stated a lot of them will be pre-owned vehicles as he also does vintage and specialty cars. Chair Miksa opened the public hearing. With no one indicating a desire to speak the public hearing was then closed. There was no discussion on this item. <u>A motion was made by Robert French to recommend approval of the special use permit for automobile sales and leasing as presented. The motion was seconded by Alvin Turner.</u> <u>The motion passed unanimously (5-0)</u>. Richard Luedke, Planning Director, stated that the item would appear before the Lewisville City Council on Monday, April 17, 2023 at 7:00 p.m. for a second public hearing and final decision.

#### **Item E: Adjournment**

<u>A motion was made by Karen Locke to adjourn the Planning and Zoning Commission meeting.</u> <u>The motion was seconded by Francisca Al-waely. The motion passed unanimously (5-0).</u> There being no other business to discuss, the Planning and Zoning Commission meeting was adjourned at 6:46 p.m.

#### MINUTES JOINT MEETING OF THE PLANNING AND ZONING COMMISSION AND OVERLAY DISTRICT BOARD MARCH 21, 2023

Page 3

These minutes will be approved by the Planning and Zoning Commission at the next scheduled meeting.

Respectfully Submitted,

Approved,

Michele Berry, AICP Planning Manager MaryEllen Miksa, Chairman Planning and Zoning Commission

#### **OVERLAY DISTRICT BOARD MEETING**

#### Item F: Call to Order and Announce that a Quorum is Present

With a quorum present, the Lewisville Overlay District Board meeting was called to order by Chair MaryEllen Miksa at 6:46 p.m. on Tuesday, March 21, 2023, in the Council Chambers, of the Lewisville City Hall, 151 West Church Street, Lewisville, Texas.

Members present: Robert French; Alvin Turner; Chair - MaryEllen Miksa; Karen Locke; and Francisca Al-waely

Members absent: Vice-Chair Erum Ali, Ryan Conway

Staff members present: Richard Luedke, Planning Director; Michele Berry, Planning Manager; Joseph Ducay, Planner; Alexis Barnett, Planner; Patty Dominguez, Planning Technician.

#### **Item F5: Approval of Minutes**

The first item on the agenda was to approve the minutes from the December 6, 2022 Joint Meeting with the Planning and Zoning Commission and Transportation Board. <u>A motion was made by</u> <u>Robert French to approve the minutes as presented, seconded by Alvin Turner. The motion passed</u> <u>unanimously (5-0).</u>

#### **Item F6: Regular Hearing**

There was one item for consideration.

#### MINUTES JOINT MEETING OF THE PLANNING AND ZONING COMMISSION AND OVERLAY DISTRICT BOARD MARCH 21, 2023

Page 4

Consideration of Two Alternative Standards Associated with Architectural Standards for Auto Park Dallas; a Proposed Commercial Development on Approximately 2.295-Acres, Legally Described as Lot 4A, Block A, Vista Ridge Pointe Addition, Zoned Light Industrial (LI) District; Located at the Southwest Corner of the Storage Court and South Stemmons Freeway Intersection; as Requested by Chris Clark, NCA Partners, on behalf of APD Capital LLC, the Property Owner. (Case No. 23-03-3-AltStd).

Joseph Ducay, Planner, gave a brief overview of the subject property and recommended that the Overlay District Board recommend approval of Alternative Standards a) and b) as presented. Staff addressed questions by the commissioners regarding the proposed building façade using a clear anodized glass curtain wall and the use of porcelain tile as a substitute for brick or stone. There was no further discussion on this item. <u>A motion was made by Robert French to recommend</u> <u>approval of alternative standards a) and b) as presented. The motion was seconded by Karen Locke. The motion passed unanimously (5-0).</u> Richard Luedke, Planning Director, stated that the item would appear before the Lewisville City Council on Monday, April 17, 2023 at 7:00 p.m. for a final decision.

#### Item G: Adjournment

<u>A motion was made by Francisca Al-waely to adjourn the Overlay District Board meeting. The</u> motion was seconded by Alvin Turner. The motion passed unanimously (5-0).

There being no other business to discuss, the Overlay District Board meeting was adjourned at 6:53 p.m.

These minutes will be approved by the Overlay District Board at the next scheduled meeting.

Respectfully Submitted,

Approved,

Michele Berry, AICP Planning Manager MaryEllen Miksa, Chairman Overlay District Board

#### **MEMORANDUM**

- **TO:** Planning and Zoning Commission
- FROM: Joseph Ducay, Planner
- **DATE:** April 18, 2023
- SUBJECT: Final Plat of Castle Hills H3, Lot 1, Block A; on 15.966 Acres out of the S. Singleton Survey, Abstract Number 1138; Zoned Planned Development General Business Two (PD-GB2) District, Located on the South Side of Parker Road (FM 544) Across from Dragon Banner Drive, Being a Replat of Castle Hills H3, Lot 1, Block A. (23-03-4-RP)

#### **BACKGROUND:**

Chapter 212 of the Texas Local Government Code specifies that the Planning and Zoning Commission (P&Z) or the official responsible for the approval of plat, shall approve, approve with conditions, or disapprove a plat application within 30 days after the date the plat was filed with the City. A public hearing is required for a replat with variances.

#### ANALYSIS:

Chapter 212 of the Texas Local Government Code requires a written list of reasons for disapproval to be provided for plats that are disapproved. Each reason specified in the written statement must be directly related to the requirements of the land development regulations and include a citation to the applicable law, including statute or municipal ordinance, that is the basis for the reason for disapproval.

The Replat of Castle Hills H3 was submitted on March 20, 2023 and has been reviewed by staff. Staff recommends disapproval of the above plat with following reasons based on the Lewisville Unified Development Code.

Article III - Ch. 5, Sec. 6 Final Plat

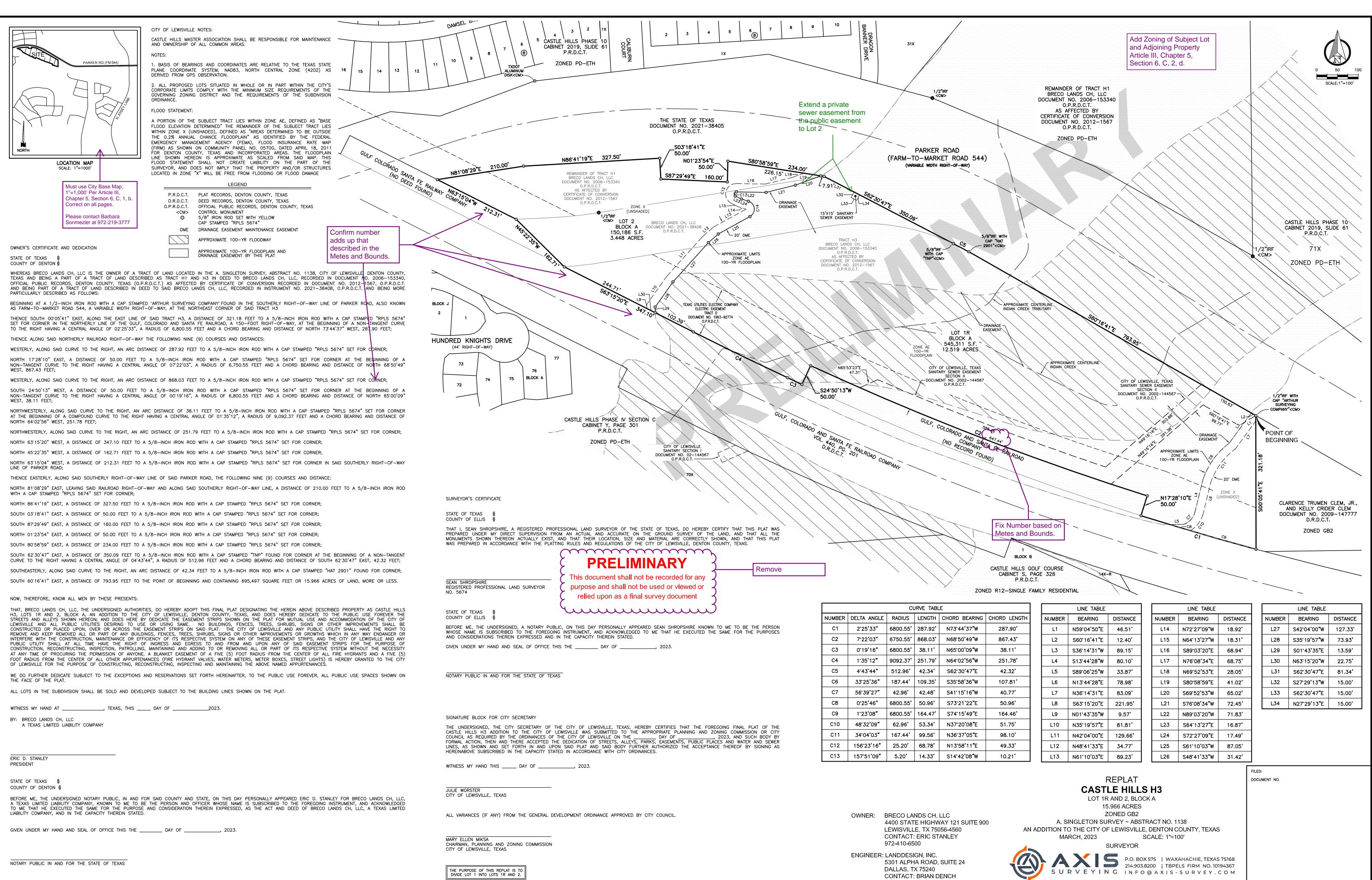
- Add Zoning of Subject Lot and Adjoining Property
- Correct Metes and Bounds
- Remove Preliminary
- Update City Base Map
- Correct Title Block

Article II – Ch. 2 Definitions

• Extend a Private Sewer Easement from the Public Easement to Lot 2.

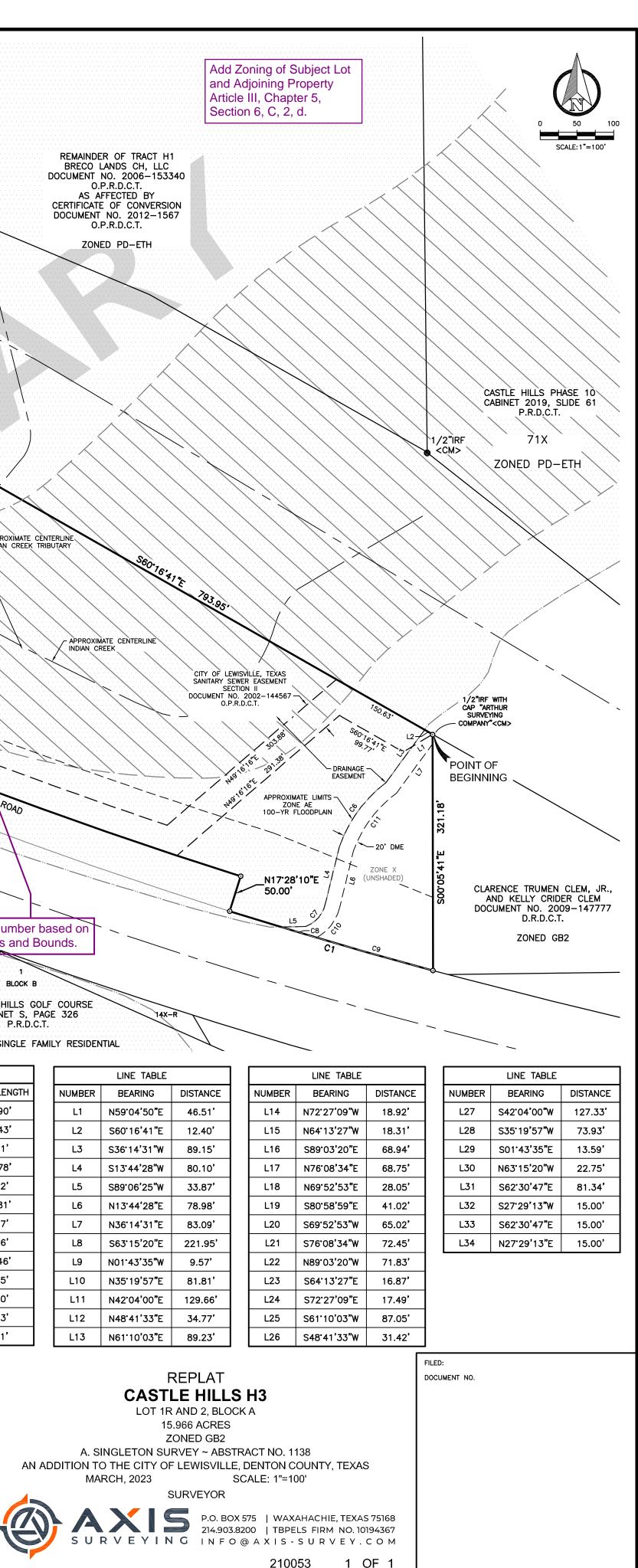
#### **RECOMMENDATION:**

Staff recommends that the Planning and Zoning Commission disapprove the Replat of Castle Hills H3 for the deficiencies listed above and delegate to staff the authority to accept and approve the plat once the listed deficiencies are corrected. The approved plat will be brought to the chair for signature.



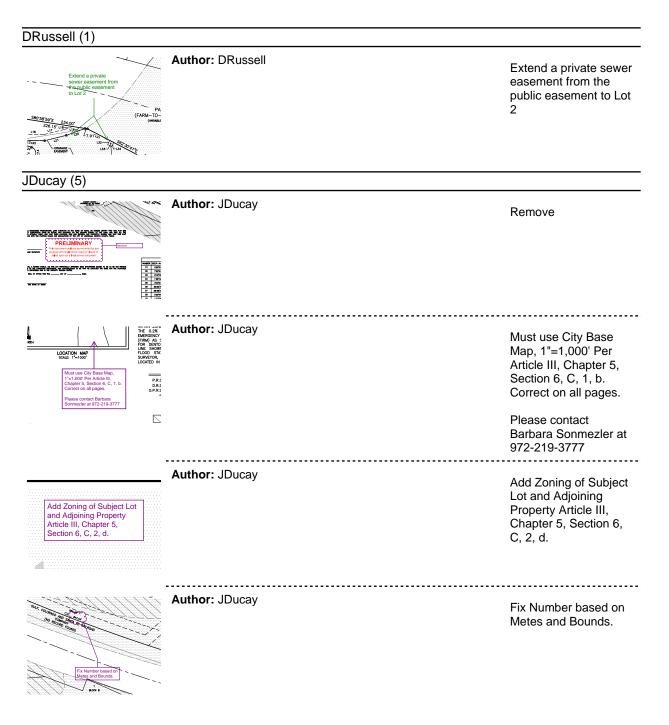
REPLAT I	S TO	
IR AN	D 2.	

214-785-6009





# Castle Hills - H3 Markup Summary







Author: JDucay

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Confirm number adds up that described in the Metes and Bounds.

Planning 151 W. Church Street, P.O. Box 299002 Lewisville, Texas 75029-9002 (972) 219-3455 FAX (972) 219-3698

#### MINUTES JOINT MEETING OF THE PLANNING AND ZONING COMMISSION, OVERLAY DISTRICT BOARD AND CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

#### **NOVEMBER 15, 2022**

#### CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

#### Item H: Call to Order and Announce that a Quorum is Present

With a quorum present, the Capital Improvements Advisory Committee meeting was called to order by Chair MaryEllen Miksa at 6:41 p.m. on Tuesday, November 15, 2022, in the Council Chambers, of the Lewisville City Hall, 151 West Church Street, Lewisville, Texas.

<u>Members present:</u> Robert French; Ryan Conway; Chair MaryEllen Miksa; Karen Locke; and Alvin Turner.

Members absent: Vice-Chair Erum Ali; Francisca Al-waely

<u>Staff members present:</u> Richard Luedke, Planning Director; Michele Berry, Planning Manager; Joseph Ducay, Planner; Patty Dominguez, Planning Technician; Kelly Rouse, Acting Director of Public Services; Roseann Davis, Sr. Administrative Assistant.

#### **Item I: Regular Hearing**

- 6. The first item on the agenda was the selection of a Chair and Vice Chair. <u>A motion was</u> <u>made to elect MaryEllen Miksa as the Chairman and Ryan Conway as Vice Chairman by</u> <u>Karen Locke, seconded by Alvin Turner. The motion passed unanimously (5-0).</u>
- 7. Approve Minutes of the April 19, 2022, Capital Improvements Advisory Committee Meeting. <u>A motion was made by Karen Locke to approve the minutes as presented</u>, seconded by Robert French. The motion passed unanimously (5-0).
- 8. Receive a presentation on the Semi-Annual Report for the period of April 1, 2022-September 30, 2022, and consider acceptance of the report and forward it to the City Council for review.

Kelly Rouse, Acting Public Services Director, presented the report to the committee. There was no discussion on this item. <u>A motion was made by Karen Locke to accept the</u> <u>report as presented and forward it to the City Council for review, seconded by Alvin</u> <u>Turner. The motion passed unanimously (5-0).</u>

#### Item J: Adjournment

A motion was made by Alvin Turner to adjourn the Capital Improvements Advisory Committee meeting. The motion was seconded by Robert French. The motion passed unanimously (5-0).

There being no other business to discuss, the Capital Improvements Advisory Committee meeting was adjourned at 6:55 p.m.

These minutes will be approved by the Capital Improvements Advisory Committee at the next scheduled meeting.

#### MINUTES JOINT MEETING OF THE PLANNING AND ZONING COMMISSION, OVERLAY DISTRICT BOARD AND CAPITAL IMPROVEMENTS ADVISORY COMMITTEE NOVEMBER 15, 2022

Page 2

Respectfully Submitted,

Approved,

Keith Marvin Director of Public Services MaryEllen Miksa, Chairman Capital Improvements Advisory Committee

# SEMI-ANNUAL REPORT

# to the CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

for THE CITY OF LEWISVILLE, TEXAS

OCTOBER 1, 2022 – MARCH 31, 2023

CIAC MEMBERS:

- ♦ KAREN LOCKE
- ♦ ALVIN TURNER
- MARY ELLEN MIKSA
- ♦ FRANCISCA AL-WAELY
- ERUM ALI
- ♦ RYAN CONWAY
- ♦ ROBERT FRENCH

# SEMI-ANNUAL REPORT OF THE CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

The October 1, 2022 – March 31, 2023 Report to the Capital Improvements Advisory Committee (CIAC) for the City of Lewisville, Texas, has been prepared in accordance with the <u>Texas Local</u> <u>Government Code</u>, Chapter 395. This report will evaluate the progress of the existing program.

### • <u>Purpose of the Report</u>

As required in Subsection 395.058 (c) of the <u>Texas</u> <u>Local</u> <u>Government</u> <u>Code</u>, the Capital Improvements Advisory Committee is charged with the following functions:

- Advise and assist the City in adopting land use assumptions;
- Periodic review of the impact fee/capital improvement plans;
- Monitor and evaluate the implementation of the Capital Improvement Plan;
- Prepare Semi-Annual Reports evaluating the progress of the Capital Improvements Plan and impact fees; and
- Advise the City of the need to update or revise the Land Use Assumption Plan, the Capital Improvements Plan, and the impact fees.
- <u>Background</u>

In 1986, the City of Lewisville adopted the Capital Recovery Fee Program. In 1987, the Texas Legislature adopted Senate Bill 336, which established the necessary legislation to expand the impact fee requirements for Texas cities.

In 1988, the Impact Fee Program was modified to comply with the recently adopted Senate Bill 336. The study and the revised program were approved by the City Council on January 22, 1990. Included in the legislation and the <u>Texas Local Government Code</u>, Section 395, is the provision to review the Capital Improvements Plan, Land Use Assumptions, and impact fee schedules every fifth year.

In 2017 the City entered a contract with Freese and Nichols to update the Land Use Assumptions and population projections for the City of Lewisville, and with Birkhoff, Hendricks, & Carter, LLP to update the Water and Wastewater Master Plans.

The current Master Plans, Land Use Assumptions, and Capital Recovery Fees were approved by City Council at their meeting on September 17<sup>th</sup>, 2018.

Capital Recovery (Impact) fees are based on living unit equivalent (LUE) and meter size. This information was included in the 2018 presentations to the CIAC and City Council, culminating in the City Council setting new Capital Recovery (Impact) Fees at their September 17<sup>th</sup>, 2018 meeting. The project costs used in computing the maximum impact fee per LUE are listed in the sections below.

### <u>Water System Capital Improvements Plan</u>

The following items are included in the calculation for the impact fee for the water system:

- Water Supply Projects
- Water Treatment Projects
- High Service Pump Stations
- Ground Storage Tanks
- Elevated Storage Tanks
- Water Distribution & Transmission Lines
- Water System Planning Expenses

Projects used in this computation must provide capacity improvements to serve new development. City projects undertaken to provide rehabilitation or replacement, without excess capacity are not eligible to be included in these calculations.

# CAPITAL IMPROVEMENT PROJECTS FOR THE WATER SYSTEM

Water Facility	Total 20-Year	Utilized
	Project Cost	Capacity Value
		During Fee
		Period
Existing Water Distribution & Transmission Lines	\$34,342,637	\$5,587,630
Existing Elevated Storage Tanks	\$13,058,149	\$2,514,248
Existing Pump Stations	\$22,740,081	\$3,673,374
Existing Ground Storage Reservoir	\$18,334,844	\$2,636,428
Existing Water Treatment Facilities	\$29,219,755	\$2,308,326
Water system Planning Expense	\$61,000	\$61,000
Proposed Water Distribution & Transmission Lines	\$10,749,815	\$7,579,052
Proposed Water Supply & Storage Facilities	\$21,962,670	\$21,552,236
Total Water System	\$150,468,951	\$45,912,294

Details of each project are included in Appendix 'A' of the Engineering Evaluation Report of the Water and Wastewater 2018-2028 Impact Fee Review.

<u>Wastewater System Capital Improvements Plan</u>

The following items are included in the calculation of the impact fee for the wastewater system:

- Wastewater Treatment Facilities
- Lift Stations and Force Mains
- Wastewater Collection Lines
- System Planning Expenses

# CAPITAL IMPROVEMENTS PROJECTS FOR THE WASTEWATER SYSTEM

Facility	Total 20-Year	Utilized
	Project Cost	Capacity Value
		During Fee
		Period
Existing Wastewater Collection Lines	\$31,459,516	\$3,348,959
Existing Wastewater Lift Stations and Force Mains	\$28,430,918	\$2,776,262
Existing Wastewater Treatment Improvements	\$41,936,150	\$351,474
Wastewater System Planning Expense	\$71,000	\$71,000
Proposed Wastewater Collection Lines	\$5,178,273	\$2,395,979
Proposed Wastewater Lift Stations and Force Mains	\$33,967,606	\$14,453,251
Proposed Wastewater Treatment Facilities	\$53,044,540	\$45,952,320
Total Wastewater System	\$194,088,003	\$69,349,245

Details of each project are included in Appendix 'B' of the Engineering Evaluation Report of the Water and Wastewater 2018-2028 Impact Fee Review.

## <u>Capital Recovery (Impact) Fee Determination</u>

The impact fees are based upon the living unit equivalents (LUE) subject to meter sizes. A 3/4" meter is equivalent to one LUE. As the meter size increases, the equivalent factor also increases. The current impact fee schedule for 2018-2023 is shown below. These fees were effective November 1, 2018, with no provision for escalation during the period of 2018 - 2023. The eligible proposed expenditure for water and wastewater capital improvements is \$45,912,294 and \$69,349,245, respectively.

Below is the fee adopted per LUE on September 17, 2018.

#### SCHEDULE OF CAPITAL RECOVERY FEES PER LUE

Wastewater

Water

		\$2,614	\$2,724	
Meter		Capital R	Capital Recovery Fee	
Size	LUE	Water	Wastewater	Total
3/4"	1	\$2,614	\$2,724	\$5,338
1"	1.7	\$4,444	\$4,631	\$9,075
1-1/2"	3.3	\$8,626	\$8,989	\$17,615
2"	6.7	\$17,514	\$18,251	\$35,765
3"	16	\$41,824	\$43,584	\$85,408
4"	28	\$73,192	\$76,272	\$149,464
6"	61.3	\$160,238	\$166,981	\$327,219
8"	106.7	\$278,914	\$290,651	\$569,565
10"	166.7	\$435,754	\$454,091	\$889,845
12"	220	\$575,080	\$599,280	\$1,174,360

• The following information is submitted in regard to the amount of water and wastewater impact fees collected from October 1, 2022 – March 31, 2023.

Effective November 1, 2018, the Capital Recovery (impact) Fees for Water and Wastewater are \$2,614 and \$2,724, respectively.

The Capital Recovery Fees collected for <u>water</u> totaled <u>\$850,558.68</u> plus accrued interest of <u>\$3,305.75</u>, at an average interest rate of <u>2.41%</u>.

The Capital Recovery Fees collected for <u>wastewater</u> totaled <u>\$783,343.00</u> plus accrued interest of <u>\$3,044.52</u>, at an average interest rate of <u>2.41%</u>.

New construction starts are distributed as follows:

	Lewisville	Castle Hills
New Single Family	\$832,562.25	\$387,011.13
New Commercial	\$668,834.28	0
New Commercial Shell Bldgs.	\$209,781.50	\$197,230.97
Multi-Family	\$36,910.70	\$313,140.36

Issued Apartment Information:

- 8 Plex at South Village 1 building permit was issued for one building containing 8 dwelling units.
- Aura Crown Centre Ph II 1 building permit was issued for one building containing 300 dwelling units & 1 parking garage.

## • <u>Conclusion</u>

The City of Lewisville has not reported any written complaints or perceived inequities or inadequacies in regard to the Capital Improvements Plan or the impact fee requirements.

The current Impact Fee Program is in compliance with Chapter 395 of the <u>Texas Local</u> <u>Government Code</u>.

Respectfully submitted,

Chairman